Desk copies are available at the following locations:
Senior Citizens’ complexes
Chief Joseph
Chief Looking Glass
Ni Mii Puu Health
NPTEC Building
Pi-nee-waus
Wa-a-yas
NPTH A Offices
NP Tribe’s Executive Director’s Office
TERO
Bureau of Indian Affairs (BIA)

Your comments may be sent by mail to:
Nez Perce Tribal Housing Authority
ATTN: Laurie Ann Cloud, Executive Director
PO Box 188
Lapwai, ID 83540

or phoned to the NPTH A office located in Lapwai, ID at:
208-843-2229
1-888-334-5167

COMMENTS DUE BY March 29, 2019
Section 1

INDIAN HOUSING PLAN/ANNUAL PERFORMANCE REPORT
(NAHASDA §§ 102(b)(1)(A) and 404(a)(2))

Beginning in 2012, the HUD office combined the Indian Housing Plan (IHP) and the Annual Performance Report (APR) into one form. The attached version has been modified and reformatted for easy reading. The APR describes our programs and reports our accomplishments, unit inspections and sources & uses of funds. The full version is available at our office.

Section 2

<table>
<thead>
<tr>
<th>SECTION</th>
<th>TITLE</th>
<th>PAGE NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>INTRODUCTION</td>
<td>0</td>
</tr>
<tr>
<td>2.</td>
<td>TABLE OF CONTENTS</td>
<td>0</td>
</tr>
<tr>
<td>3.</td>
<td>PROGRAM DESCRIPTIONS</td>
<td>1-17</td>
</tr>
<tr>
<td>4.</td>
<td>MAINTAINING 1937 ACTS UNITS</td>
<td>18</td>
</tr>
<tr>
<td>5.</td>
<td>BUDGETS</td>
<td>19-20</td>
</tr>
<tr>
<td>6.</td>
<td>OTHER SUBMISSION ITEMS</td>
<td>21-22</td>
</tr>
<tr>
<td>7.</td>
<td>INDIAN HOUSING PLAN CERTIFICATION</td>
<td>23</td>
</tr>
<tr>
<td>8.</td>
<td>TRIBAL WAGE RATE CERTIFICATION</td>
<td>24</td>
</tr>
<tr>
<td>9.</td>
<td>SELF-MONITORING</td>
<td>24-26</td>
</tr>
<tr>
<td>10.</td>
<td>INSPECTIONS</td>
<td>27</td>
</tr>
<tr>
<td>11.</td>
<td>AUDITS</td>
<td>28</td>
</tr>
<tr>
<td>12.</td>
<td>PUBLIC ACCOUNTABILITY</td>
<td>29</td>
</tr>
<tr>
<td>13.</td>
<td>JOBS SUPPORTED BY NAHASDA</td>
<td>29</td>
</tr>
</tbody>
</table>

Please Note:
The Annual Performance Report is reflected in the grey shaded areas.
If you have any questions or comments regarding this report, please contact Angela Burcham or Laurie Ann Cloud at the Nez Perce Tribal Housing Authority Office at 208-843-2229.
Section 3
1.1-1.10

1.1 Program Name and Unique Identifier:  
**Management of 1937 Housing Act Properties: NPTHA 1**

1.2 Program Description:

This program provides the general operation and maintenance of our 1937 Housing Act properties which includes Low Rent, Mutual Help and Starter Home (a modified Mutual Help program).

*Operations include fiscal management of all financial transactions, staff training & development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances.*

*Maintenance includes routine and non-routine maintenance of units and common grounds, inspections of rental properties, and the assessment tenant damages.*

Tenant occupancy and counseling activities will be conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.

1.3 Eligible Activity Number:

(2) Operation for 1937 Housing Act

1.4 Intended Outcome Number:

(6) Assist affordable housing for low income households.

1.5 Actual Outcome Number:

(6) Assist affordable housing for low income households.
1.6 Who Will Be Assisted

Low-income households while preference will be given to tribal members and then to other Native Americans. Homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

1.7 Types and Level of Assistance:

Maintenance Department will provide labor, materials and contracts costs to maintain units including routine, non-routine and preventative maintenance tasks. A work order system will document all services provided to each unit, calculate costs and assess charges for excessive or tenant damages. Collection activities include extended payment agreements for delinquent rents and work order charges. A computerized tenant accounting system will track all financial transactions with the tenants and homebuyers. Annual inspections of rental units will be completed under this program.

1.8 APR: Describe the accomplishments for the APR in the 12-month program year.

Provided operations and maintenance of 1937 Housing Act units.

*included fiscal management of all financial transactions with regular monthly reporting, staff training & development, collection activities, procurement and maintenance of equipment, completed annual audit and maintained all insurances.

*Maintenance included routine, non-routine and preventative maintenance of units and common grounds; completed inspections of all rental properties, and managed a work order tracking system.

1.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>111</td>
<td>0</td>
<td>0</td>
<td>111</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

1.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A
2.1 Program Name and Unique Identifier:

**Housing Management Service:** NPTHA 2

2.2 Program Description:

This program will provide occupancy management and housing counseling for all of our affordable housing programs.

*Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules & regulations, conducting homebuyer inspections and file maintenance.

*Provide Occupancy Management services for LIHTC projects as needed to support insufficient operating budget.

*Housing counseling includes a comprehensive Tenant Rights & Responsibilities class, counseling for budgeting, lease compliance, housekeeping and home maintenance.

*Other counseling services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance.

*Operate IHBG developed properties including tenant accounting and collection activities.

*Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies.

2.3 Eligible Activity Number:

(19) Housing Management Services

2.4 Intended Outcome Number:

(6) Assist affordable housing for low income households.

2.5 Actual Outcome Number:

(6) Assist affordable housing for low income households.
2.6 Who Will Be Assisted:

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

2.7 Types and Level of Assistance:

Manage occupancy compliance for each home under management. Provide comprehensive housing counseling for self-sufficiency in budgeting, managing rental or homebuyer costs, home maintenance & care and understanding lease agreements and compliance for all occupied homes.

2.8 APR: Describe the accomplishments for the APR in the 12-month program year:

* Occupancy management included application intake, processing for eligibility, maintaining waiting lists, vacancy management, conducted annual and interim re-certifications; counseled on compliance with lease agreements, program rules, & regulations; conducted homebuyer inspections and file maintenance.

* Provided Occupancy Management services for LIHTC projects as needed to support insufficient operating budget.

*Housing counseling completed: 4 Rental Rights and Responsibilities classes with 18 participants; 28 Budget or Financial Education classes with 123 participants; and 18 maintenance classes with 131 participants.

* Other counseling services include application intake and processing for other programs for home repair and weatherization programs; 149 referrals were made for outside resources for housing type assistance.

* Maintained and operated IHBG developed properties including tenant accounting and collection activities.

* Coordinated services provided referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies.

The number of units served include 1937 Housing Act and NAHASDA units. In addition, we were successful in obtaining a ROSS grant to supplement the cost for the ROSS Coordinator activities. The cost savings is reflected in our expenditure report for 2018.
2.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>146</td>
<td>0</td>
<td></td>
<td>146</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

2.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

3.1-3.10

3.1 Program Name and Unique Identifier:

**Homebuyer Education Program: NPTHA 3**

3.2 Program Description:

This program includes comprehensive homebuyer education and counseling.

* Education includes formal Homebuyer Education Class for Native homeownership, financial literacy, youth credit education, post purchase and foreclosure prevention.

* Counseling includes case management for becoming mortgage ready under the NPTHA lease with option to purchase program, case management for mortgage application (including VA direct loans and other available mortgage type programs), individual credit counseling, and case management for NPTHA IDA program.

* Counseling further includes referrals to other agencies and programs for financial literacy, debt repair, financial assistance and other resource assistance.

3.3 Eligible Activity Number:

(18) Other housing services

3.4 Intended Outcome Number:

(12) Other: Provide Homebuyer Education and Awareness
3.5 Actual Outcome Number:

(12) Other: Provide Homebuyer Education and Awareness

3.6 Who Will Be Assisted:

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

3.7 Types and Level of Assistance:

Services include formal classes and individual counseling sessions.

3.8 APR: Describe the accomplishments for the APR in the 12-month program year.

Conducted 6 Homebuyer Education classes with 45 participants, 1 Money Basics classes with 6 participants, and 6 Youth Financial Education Classes with 44 students.

Provide homebuying case management for 13 clients under lease option programs and provide home buying guidance for at least 30 other clients. We were also successful in receiving a ROSS grant to supplement ROSS Coordinator activities which decreased expenses in this category.

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>50</td>
<td>0</td>
<td>46</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

4.1-4.10

4.1 Program Name and Unique Identifier:
Senior Rehab: NPTHA 4

4.2 Program Description:

This program provides essential home repair grants for low-income elder families.

4.3 Eligible Activity Number:

(16) Rehabilitation assistance to existing homeowners

4.4 Intended Outcome Number:

(3) Improve quality of substandard units

4.5 Actual Outcome Number

(3) Improve quality of substandard units

4.6 Who Will Be Assisted:

Low income elder tribal member homeowners.

4.7 Types and Level of Assistance:

Home repair grant for essential repairs up to $4,500.

4.8 APR: *Describe the accomplishments for the APR in the 12-month program year.*

We approved 10 home repair grants in 2018; however, only completed 7 homes in 2018. The other three homes will be completed early in 2019 with the remaining budget for this 2018 category. We also completed 2 mini grants for small urgent repairs costing less than $500.

4.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>0</td>
<td>0</td>
<td>9</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

4.10: APR: *If the program is behind schedule, explain why.* (24 CFR § 1000.512(b)(2))

N/A
5.1-5.10

5.1 Program Name and Unique Identifier:

**Mortgage Finance Assistance: NPTHA 5**

5.2 Program Description:

Mortgage finance assistance for down payment and closing costs.

5.3 Eligible Activity Number:

(13) Down payment/closing cost assistance

5.4 Intended Outcome Number:

(2) Assist renters to become homeowners

5.5 Actual Outcome Number:

(2) Assist renters to become homeowners

5.6 Who Will Be Assisted:

Low-income tribal members purchasing a home within our service area.

5.7 Types and Level of Assistance:

Low income families will receive up to $5,000 in down payment and closing costs. Other assistance includes appraisal and inspection fees.

5.8 APR: Describe the accomplishments for the APR in the 12-month program year:

Served 2 families eligible for mortgage finance assistance in 2018.
5.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

5.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

6.1-6.10

6.1 Program Name and Unique Identifier:

**Individual Development Accounts Down Payment: NPTHA 6**

6.2 Program Description:

This program is a matched savings program for down payment and closing costs.

The program will provide $2 towards every $1 saved over a minimum six months and maximum 24 month period, up to $5,000 in matching funds for down payment assistance.

Program requires completion of our homeowner education class.

6.3 Eligible Activity Number:

(13) Down payment & closing cost assistance

6.4 Intended Outcome Number:

(2) Assist renters to become homeowners
6.5 Actual Outcome Number:

(2) Assist renters to become homeowners

6.6 Who Will Be Assisted:

Low income tribal members purchasing or owning a home within our service area.

6.7 Types and Level of Assistance:

The program will provide $2 towards every $1 saved over a minimum six months and maximum 24 month period, up to $5,000 in matching funds for down payment assistance.

Program requires completion of our homeowner education class.

6.8 APR: Describe the accomplishments for the APR in the 12-month program year:

4 families are actively saving in the IDA program for down payment. Two families completed their purchase in 2018 and utilized IDA for down payment.

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

6.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

7.1-7.10

7.1 Program Name and Unique Identifier:

Individual Development Accounts Rehab: NPTHA 7
7.2 Program Description:

The program will provide $1 towards every $1 saved over a minimum of three months and maximum of six months period, up to $3,000 in matching funds for a home repair project.

Program requires completion of our homeowner education class.

7.3 Eligible Activity Number:

(16) Rehabilitation Assistance to Existing Homeowners

7.4 Intended Outcome Number:

(3) Improve quality of substandard units

7.5 Actual Outcome Number:

(3) Improve quality of substandard units

7.6 Who Will Be Assisted:

Low income tribal members owning a home within our service area.

7.7 Types and Level of Assistance:

The program will provide $1 towards every $1 saved over a minimum of three months and maximum of six months period, up to $3,000 in matching funds for a home repair project. Program requires completion of our homeowner education class.

7.8 APR: Describe the accomplishments for the APR in the 12-month program year:

3 families are actively saving for the IDA program for home maintenance, 5 families have completed the IDA program for home maintenance.
7.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

7.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

8.1-8.10

8.1 Program Name and Unique Identifier:

**Crime Prevention: NPTHA 8**

8.2 Program Description:

* Maintain interactive relationships with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity.

* Conduct quarterly safety meetings and fire drills for senior citizen apartment buildings.

* Enforce lease agreements promoting safe neighborhoods.

* Network with other programs and organizations to implement strategies to prevent crime and substance abuse.

8.3 Eligible Activity Number:

(21) Crime prevention and safety

8.4 Intended Outcome Number:

(11) Reduction in crime reports
8.5 Actual Outcome Number:

(11) Reduction in crime reports

8.6 Who Will Be Assisted:

The focus will be the NPTH program assisted housing units; however, may result in a positive effect over adjacent neighbors and community areas.

8.7 Types and Level of Assistance:

Community meetings with crime and safety presentations, coordinating presentations from Nez Perce Tribal Law Enforcement and Nez Perce Tribe Safety Program, and one-on-one counseling on lease compliance.

8.8 APR: Describe the accomplishments for the APR in the 12-month program year.

Conducted 6 fire drills for the senior apartment buildings; conducted 9 senior meetings which include safety tips; we continue to maintain interactive relationships with NPT Law Enforcement to document crime or nuisance activities occurring in our neighborhoods. The NPTH has implemented a more rigid pre-screening process. We continue to work with various agencies promoting health and safety activities, including but not limited to Adult protection, Uuyit Kimkti, Later in Life, Law Enforcement, and Red Cross.

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

8.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A
9.1 Program Name and Unique Identifier:

**Infrastructure to Support Housing: NPTHA 9**

9.2 Program Description:

The NPTHA must develop new infrastructure to support any new housing developments. The NPTHA will complete infrastructure feasibility assessments on potential housing sites. The NPTHA will develop site plans and specifications for infrastructure and pursue appropriate funding sources.

9.3 Eligible Activity Number:

(24) Infrastructure to Support Housing

9.4 Intended Outcome Number:

(12) Other – Infrastructure to Support Housing

9.5 Actual Outcome Number:

(12) Other – Infrastructure to Support Housing

9.6 Who Will Be Assisted:

Infrastructure will be developed to support housing developments for low income families.

9.7 Types and Level of Assistance:

Current year funds will be utilized for planning and assessments on potential housing sites. Architects, engineers and other consultants will be utilized to complete assessments and site designs.

9.8 APR: *Describe the accomplishments for the APR in the 12-month program year.*

During 2018, there was further review of the costs necessary to proceed with a housing site located three miles from Lapwai. No expenses were incurred under this category during 2018.
9.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

10.1-10.10

10.1 Program Name and Unique Identifier:

**ICDBG Administrative Support: NPTHA 10**

10.2 Program Description:

IHBG funds obligated as matching funds for the 2017 ICDBG Grant. Includes administrative salaries, taxes, benefits, office supplies, sundries, advertising, postage, telephone, etc.

The 2017 ICDBG Grant is a two-year grant beginning 01/01/2018 and includes home repairs for low and moderate income homeowners, energy improvements for rental units and handicap accessible street access on senior apartment building.

10.3 Eligible Activity Number:

(18) Other Housing Services

10.4 Intended Outcome Number:

(3) Improve quality of substandard units

10.5 Actual Outcome Number:

(3) Improve quality of substandard units
10.6 Who Will Be Assisted:

Administrative support for the 2017 ICDBG Grant. The ICDBG Grant will assist low and moderate income families.

10.7 Types and Level of Assistance:

The IHP will provide $45,000 in administrative support towards the ICDBG Grant. The ICDBG Grant will provide $500,000 in direct services.

10.8 APR: *Describe the accomplishments for the APR in the 12-month program year.*

Provided administrative support as matching funds for the ICDBG Grant. A majority of the administrative support took place in 2018 and includes administrative salaries, taxes, benefits, office supplies, sundries, advertising, postage, telephone, etc. Processed approximately 57 applications and completed 11 home repair projects. Anticipate completing another 17 homes during 2019.

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>12</td>
<td>0</td>
<td>0</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

10.10: APR: If the program is behind schedule, explain why. *(24 CFR § 1000.512(b)(2))*

N/A

11.1 Program Name and Unique Identifier:

**ICDBG Home Repair: NPTHA 11**

11.2 Program Description:

Provide essential home repairs and energy improvements for at least 12 homeowners. This program also includes costs for temporary relocation when necessary.
11.3 Eligible Activity Number:

(16) Rehabilitation Assistance to Existing Homeowners

11.4 Intended Outcome Number:

(3) Improve quality of substandard units

11.5 Actual Outcome Number:

(3) Improve quality of substandard units

11.6 Who Will Be Assisted:

Low and moderate income tribal members who are existing homeowners (according to ICDBG specific requirements).

11.7 Types and Level of Assistance:

Each home will be eligible for up to $10,000 in essential home repairs and/or energy improvements. Moderate income families will receive prorated benefits at 70-90% of the repairs costs up to the $10,000 limit and depending on final policy determinations.

11.8 APR: Describe the accomplishments for the APR in the 12-month program year.

We were able to assist 11 home owners with essential repairs. A majority of the work replaced failing roofs, floors, heat systems and handicap access. We are scheduled to complete 17 more homes in 2019.

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>0</td>
<td>0</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

11.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

During 2018, we complete a majority of the administrative work to process applications, complete home inspections for repairs and determine list of repairs to complete. Work is ready to commence for another 17 homes during 2019.
Section 4

Maintaining 1937 ACTS Units, Demolition, and Disposition

(1) Maintaining 1937 Act Units (Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):

The NPTHA will ensure the viability of housing previously developed and currently under management through a systematic process consisting of at least annual inspections, an automated work order system, occupancy counseling on lease compliance and home maintenance. The NPTHA employs a maintenance staff to carry out all home repair and preventative maintenance activities.

(2) Demolition and Disposition Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units.

There are no units planned for demolition.
## Budgets

### Section 5

**Estimated Sources of Funding (NAHASDA § 102(b)(2)(C)(i))**

(Complete the non-shaded portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding** – Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.)

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>IHP</th>
<th>APR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(A) Estimated amount on hand at beginning of program year</td>
<td>(F) Actual amount on hand at beginning of program year</td>
</tr>
<tr>
<td></td>
<td>(B) Estimated amount to be received during 12-month program year</td>
<td>(G) Actual amount received during 12-month program year</td>
</tr>
<tr>
<td></td>
<td>(C) Estimated total sources of funds (A + B)</td>
<td>(H) Actual total sources of funding (F + G)</td>
</tr>
<tr>
<td></td>
<td>(D) Estimated unexpended funds remaining at end of program year (C minus D)</td>
<td>(I) Actual funds expended during 12-month program year</td>
</tr>
<tr>
<td></td>
<td>(E) Estimated unexpended funds remaining at end of program year</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(J) Actual unexpended funds remaining at end of 12-month program year (H minus I)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(K) Actual unexpended funds obligated but not expended at end of 12-month program year</td>
<td></td>
</tr>
</tbody>
</table>

1. IHBG Funds
   - $0
   - $1,085,640
   - $1,085,640
   - $1,085,640
   - $0
   - $0
   - $1,170,235
   - $1,170,235
   - $0
   - $0

2. IHBG Program Income
   - $1,027,071
   - $226,203
   - $1,253,274
   - $325,421
   - $927,853
   - $1,179,773
   - $258,560
   - $1,438,333
   - $1,121,404
   - $1,316,929
   - $0

3. Title VI
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0

4. Title VI Program Income
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0

5. 1937 Act Operating Reserves
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0

6. Carry Over 1937 Act Funds
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0

**LEVERAGED FUNDS**

7. ICDBG Funds
   - $0
   - $500,000
   - $500,000
   - $250,000
   - $250,000
   - $0
   - $185,202
   - $185,202
   - $0
   - $0

8. Other Federal Funds
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0

9. LIHTC
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0
   - $0

10. Non Federal Funds
    - $0
    - $0
    - $0
    - $0
    - $0
    - $0
    - $0
    - $0
    - $0
    - $0

**TOTAL**

- $1,027,071
- $1,811,843
- $2,838,914
- $1,661,061
- $1,177,853
- $1,179,773
- $1,613,815
- $2,793,588
- $1,476,659
- $1,316,929
- $0

**TOTAL columns C & H, 2 through 10**

- $1,753,274
- $1,623,353
### (3) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand. Actual expenditures in the APR section are for the 12-month program year.)

(Insert as many rows as needed)

<table>
<thead>
<tr>
<th>PROGRAM NAME</th>
<th>IHP</th>
<th>APR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management '37 Properties: NPTHA 1</td>
<td>$648,722</td>
<td>$797,979</td>
</tr>
<tr>
<td>Housing Management Svc: NPTHA 2</td>
<td>$148,697</td>
<td>$152,272</td>
</tr>
<tr>
<td>Homebuyer Education: NPTHA 3</td>
<td>$71,101</td>
<td>$24,947</td>
</tr>
<tr>
<td>Senior Rehab: NPTHA 4</td>
<td>$45,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>MFA: NPTHA 5</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>IDA Down payment: NPTHA 6</td>
<td>$2,500</td>
<td>$0</td>
</tr>
<tr>
<td>IDA Rehab: NPTHA 7</td>
<td>$10,000</td>
<td>$8,417</td>
</tr>
<tr>
<td>Crime Prevention: NPTHA 8</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>Infrastructure to Support housing: NPTHA 9</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>ICDBG Administrative Support: NPTHA 10</td>
<td>$64,373</td>
<td>$185,020</td>
</tr>
<tr>
<td>ICDBG Home Repair: NPTHA 11</td>
<td>$0</td>
<td>$185,020</td>
</tr>
<tr>
<td>Planning and Administration</td>
<td>$84,747</td>
<td>$80,953</td>
</tr>
<tr>
<td>Loan repayment – describe in 4 &amp; 5 below.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,058,640</td>
<td>$1,170,235</td>
</tr>
</tbody>
</table>

### (3) Estimated Sources or Uses of Funding

(Provide any additional information about the estimated sources or uses of funding, including leverage (if any).

After IHP submitted, we received ROSS grant that supplemented activities, thus reduced amount charged against IHBG during 2018.

### (4) APR

(Enter any additional information about the estimated sources or uses of funding, including leverage (if any).

N/A
Other Submission Items

Section 6

(1) Useful Life/Affordability Period(s)

- Housing units under management have a useful life of 20 years.
- Home repairs up to $5,000 have a useful life of three years.
- Home repairs over $5,000 have a useful life of five years.
- Mortgage Finance Assistance up to $5,000 has a useful life of five years.
- New construction or assistance over $20,000 has a useful life of 20 years.

(2) Model Housing and Over-Income Activities

No model or over income housing activities are planned during this current year.

(3) Tribal and Other Indian Preference

Does the Tribe have a preference policy?  ☑ Yes  ☐ No

For occupancy of rental units, preference is given to enrolled Nez Perce Tribal members and then other Native Americans. For homeownership programs, preference is restricted to Nez Perce Tribal members on tribal trust lands and for financial assistance.

(4) Anticipated Planning and Administrative Expenses

Do you intend to use more than 20% of your current grant for Planning and Administration?  ☐ Yes  ☑ No

(5) Actual Planning and Administration Expenses

Did you exceed your spending cap for Planning and Administration?  ☐ Yes  ☑ No

(6) Expended Formula Area – Verification of Substantial Housing Services

If your tribe has an expanded formula area, the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area?  ☑ Yes  ☐ No
(7) APR

| If answered “Yes” in Line 6, for each separate formula area, list the actual amount of IHBG and other Funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient’s 12-month program year. | N/A |

Indian Housing Plan Certification

Section 7

(1) In accordance with applicable statutes, the recipient certifies that: It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other federal statutes.

☐ Yes  □ No

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than $200,000 under FCAS certifies that: There are households within its jurisdiction at or below 80 percent of median income.

□ Yes  □ No  ☑ N/A

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

☐ Yes  □ No  □ N/A

b. Policies are in effect and are available for review by HUD and the public governing eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA; and

☐ Yes  □ No  □ N/A

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

☐ Yes  □ No  □ N/A

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA; and

☐ Yes  □ No  □ N/A
Tribal Wage Rate Certification

Section 8

You certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below:

(1) ☐ You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

(2) ☑ You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

(3) ☐ You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) List the activities using tribally determined wage rates: N/A

Self – Monitoring

Section 9

(1) Do you have a procedure and/or policy for self-monitoring? ☑ Yes ☐ No

(2) Pursuant to 24 CFR § 1000.502 (b) where the recipient is the TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe? ☑ Yes ☐ No

(3) Did you conduct self-monitoring, including monitoring sub-recipients? ☑ Yes ☐ No
Self-Monitoring Results.
NPTHIA SELF-MONITORING SUMMARY: FY 2017
SELF - MONITORING PLANS

Although there were no non-compliance issues to report, we utilize the self-monitoring tools to improve procedures.

Section 1

Organization and Structure Monitoring Plan
Completed: No Violations

Section 2
Admissions and Occupancy Monitoring Plan
Completed: No Violations
Occupancy Review Form
Completed: No Violations
Occupancy Tenant Files Review Forms
Completed: No Violations
Section 504 Accessibility Monitoring Plan
Completed: No Violations

Section 3
Financial and Fiscal Management Monitoring Plan
Completed: No Violations

Appendix 1 - Finance System Controls
Completed: No Violations
Appendix 2 - Cash Management
Completed: No Violations
Appendix 3 - Indirect Costs Cost Allocation
Does Not Apply
Appendix 4 - Reserve Balances
Completed: No Violations

Section 4
Appendix 5 - TDCs
Does Not Apply
Appendix 6 - Program Income
Completed: No Violations
Appendix 7 - Investments
Does Not Apply
Appendix 8 - Insurance
Completed: No Violations

Section 5
Environmental Review Compliance
Completed: No Violations
Procurement and Contract Administration
Completed: No Violations
Maintenance and Inspection Monitoring Plan
Completed: No Violations

Labor Standards Monitoring Plan
Completed: No Violations
Draft Lead-Based Paint Monitoring Plan
Completed: No Violations
Relocation and Real Property Acquisition
Completed: No Violations
Section 6

**APR and IHP Compliance**
Completed: No Violations

**Subrecipient Agreements**
Does Not Apply

**IHBG Self-Monitoring Plan**
Completed: No Violations

**Other Programs (ICDBG, ROSS & RHED/RIF) Monitoring Plan**
Completed: No Violations
## Inspections

### Section 10

<table>
<thead>
<tr>
<th>Activity</th>
<th>(B) Total number of units</th>
<th>(C) Units in standard condition</th>
<th>(D) Units needing rehabilitation</th>
<th>(E) Units needing to be replaced</th>
<th>(F) Total number of units inspected</th>
</tr>
</thead>
<tbody>
<tr>
<td>1937 Housing Act Units:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Rental</td>
<td>89</td>
<td>89</td>
<td>0</td>
<td>0</td>
<td>89</td>
</tr>
<tr>
<td>b. Homeownership</td>
<td>22</td>
<td>22</td>
<td>0</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td>c. Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1937 Act Subtotal</td>
<td>111</td>
<td>111</td>
<td>0</td>
<td>0</td>
<td>111</td>
</tr>
<tr>
<td>NAHASDA Units</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Rental</td>
<td>27</td>
<td>27</td>
<td>0</td>
<td>0</td>
<td>27</td>
</tr>
<tr>
<td>b. Homeownership</td>
<td>6</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>c. Rental Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d. Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NAHASDA Subtotal</td>
<td>33</td>
<td>33</td>
<td>0</td>
<td>0</td>
<td>33</td>
</tr>
<tr>
<td>Total</td>
<td>144</td>
<td>144</td>
<td>0</td>
<td>0</td>
<td>144</td>
</tr>
</tbody>
</table>

(1) Did you comply with your inspection policy?  Yes  No

(2) If no, why not?  N/A
Audits

Section 11
This section is used to indicate whether an Office of Management and Budget Circular A-133 audit is required, based on a review of your financial records.

Did you expend $750,000 or more in total Federal awards during the APR reporting period?

☑ Yes ☐ No

If Yes, an audit is required to be submitted to the Federal Audit Clearing house and your Area Office of Native American Programs.
If No, an audit is not required.
Public Accountability

Section 12

(1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)? ☑ Yes ☐ No

(2) If you are a TDHE, did you make this APR available to the Tribe (24 CFR § 1000.512)? ☑ Yes ☐ No

Jobs Supported by NAHASDA

Section 13

<table>
<thead>
<tr>
<th>Indian Housing Block Grant Assistance (IHBG)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Number of Permanent Jobs Supported</td>
</tr>
<tr>
<td>(2) Number of Temporary Jobs Supported</td>
</tr>
</tbody>
</table>