Desk copies are available at the following locations:

Senior Citizens' complexes
  Chief Joseph
  Chief Lookingglass
Niimiipuu Health
NPTEC Building
  Pi-Nee-Waus
  Tewepuu
  Wa-a-yas
NPTH A Offices
Bureau of Indian Affairs (BIA)

You may request a full version by stopping by a NPTH A Office.

OR log on to the Nez Perce website @ www.nezperce.org
Click Governments and Services/ Housing Authority/ Public Notices

Your comments may be sent by mail to:
  Nez Perce Tribal Housing Authority
ATTN: Angela Burcham, Administrative Assistant
  PO Box 188
  Lapwai, ID 83540
  or via e-mail angelab@nezperce.org

Comments may also be phoned in to the NPTH A office located in Lapwai, ID:
  (208) 843-2229
  1(888) 334-5167

COMMENTS DUE BY October 5, 2018
SECTION 1: COVER PAGE

(1) Grant Number: 55IH1607880
(2) Recipient Program Year: 1/1 - 12/31
(3) Federal Fiscal Year: 2019

☐ (4) Initial Plan (Complete this Section then proceed to Section 2)
☐ (5) Amended Plan (Complete this Section and Section 8 if applicable)
☐ (6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)

☐ (7) Tribe
✓ (8) TDHE

(9) Name of Recipient: NEZ PERCE TRIBAL HOUSING AUTHORITY

(10) Contact Person: Cloud, Laurie Ann

(11) Telephone Number with Area Code (999) 999-9999:
(208) 843-2229

(12) Mailing Address:
PO Box 188

(13) City: Lapwai (14) State: Idaho (15) Zip Code (99999 or 99999-9999): 83501

(16) Fax Number with Area Code (if available) (999) 999-9999:
(208) 843-2973

(17) Email Address (if available): lauriec@nezperce.org

(18) If TDHE, List Tribes Below:

Nez Perce Tribe

(19) Tax Identification Number: 82-0262257
(20) DUNS Number: 017661831
(21) CCR/SAM Expiration Date (MM/DD/YYYY): 04/24/2019
(22) IHBG Fiscal Year Formula Amount: $1,100,842

(23) Name of Authorized IHP Submitter: Laurie Ann Cloud
<table>
<thead>
<tr>
<th>(24) Title of Authorized IHP Submitter:</th>
<th>Executive Director</th>
</tr>
</thead>
<tbody>
<tr>
<td>(25) Signature of Authorized IHP Submitter:</td>
<td></td>
</tr>
<tr>
<td>(26) IHP Submission Date (MM/DD/YYYY):</td>
<td></td>
</tr>
<tr>
<td>(27) Name of Authorized APR Submitter:</td>
<td></td>
</tr>
<tr>
<td>(28) Title of Authorized APR Submitter:</td>
<td></td>
</tr>
<tr>
<td>(29) Signature of Authorized APR Submitter:</td>
<td></td>
</tr>
<tr>
<td>(30) APR Submission Date (MM/DD/YYYY):</td>
<td></td>
</tr>
</tbody>
</table>

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed $10,000 for each violation.
ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

<table>
<thead>
<tr>
<th>(A) Type of Need</th>
<th>(B) Low-Income Indian Families</th>
<th>(C) All Indian Families</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Overcrowded Households</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(2) Renters Who Wish to Become Owners</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(3) Substandard Units Needing Rehabilitation</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(4) Homeless Households</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(5) Households Needing Affordable Rental Units</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(6) College Student Housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(7) Disabled Households Needing Accessibility</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(8) Units Needing Energy Efficiency Upgrades</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(9) Infrastructure to Support Housing</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>(10) Other (specify below)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(2) Other Needs. (Describe the “Other” needs below. Note: this text is optional for all needs except “Other.”):

Comprehensive Housing Counseling for self-sufficiency (homebuyer and tenant education)

(3) Planned Program Benefits. (Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs NAHASDA § 102(b)(2)(B)):

The NPTH programs and activities will promote safe, decent and affordable housing opportunities for low-income families. Methods to promote our mission include, but are not limited to:
* Efficiently managed Low-Income rental units.
* Assist homebuyers in completing their option-to-purchase lease program.
* Provide comprehensive housing counseling to empower individuals on housing choices.
* Provide individual counseling and guidance on becoming mortgage ready.
* Regularly evaluate program outcomes and update necessary policies and procedures.
* Annual survey assessments on family housing needs.
* Maintain program compliance with applicable regulations to ensure funding opportunities.
* Continue to leverage resources to pursue new construction and other housing services.
(4) Geographic Distribution. Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i):

The NPTHIA provides services throughout the Nez Perce Indian Reservation through an application process. Applications are processed in accordance to eligibility and preference policies.
SECTION 3: PROGRAM DESCRIPTIONS
[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2) and (3)
Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than $2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_8814.pdf

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may wish to include non-IHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

For the IHP, complete the unshaded sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.
**Eligible Activity May Include (citations below all reference sections in NAHASDA)**

<table>
<thead>
<tr>
<th>Eligible Activity</th>
<th>Output Measure</th>
<th>Output Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Modernization of 1937 Act Housing [202(1)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(2) Operation of 1937 Act Housing [202(1)]</td>
<td>Units</td>
<td>Number of units in inventory at Program Year End (PYE)</td>
</tr>
<tr>
<td>(3) Acquisition of Rental Housing [202(2)]</td>
<td>Units</td>
<td>When recipient takes title to the unit</td>
</tr>
<tr>
<td>(4) Construction of Rental Housing [202(2)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(5) Rehabilitation of Rental Housing [202(2)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(6) Acquisition of Land for Rental Housing Development [202(2)]</td>
<td>Acres</td>
<td>When recipient takes title to the land</td>
</tr>
<tr>
<td>(7) Development of Emergency Shelters [202(2)]</td>
<td>Households</td>
<td>Number of households served at any one time, based on capacity of the shelter</td>
</tr>
<tr>
<td>(8) Conversion of Other Structures to Affordable Housing [202(2)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(9) Other Rental Housing Development [202(2)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(10) Acquisition of Land for Homebuyer Unit Development [202(2)]</td>
<td>Acres</td>
<td>When recipient takes title to the land</td>
</tr>
<tr>
<td>(11) New Construction of Homebuyer Units [202(2)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(12) Acquisition of Homebuyer Units [202(2)]</td>
<td>Units</td>
<td>When recipient takes title to the unit</td>
</tr>
<tr>
<td>(13) Down Payment/Closing Cost Assistance [202(2)]</td>
<td>Units</td>
<td>When binding commitment signed</td>
</tr>
<tr>
<td>(14) Lending Subsidies for Homebuyers (Loan) [202(2)]</td>
<td>Units</td>
<td>When binding commitment signed</td>
</tr>
<tr>
<td>(15) Other Homebuyer Assistance Activities [202(2)]</td>
<td>Units</td>
<td>When binding commitment signed</td>
</tr>
<tr>
<td>(16) Rehabilitation Assistance to Existing Homeowners [202(2)]</td>
<td>Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td>(17) Tenant Based Rental Assistance [202(3)]</td>
<td>Households</td>
<td>Count each household once per year</td>
</tr>
<tr>
<td>(18) Other Housing Service [202(3)]</td>
<td>Households</td>
<td>Count each household once per year</td>
</tr>
<tr>
<td>(19) Housing Management Services [202(4)]</td>
<td>Households</td>
<td>Count each household once per year</td>
</tr>
<tr>
<td>(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]</td>
<td>Units</td>
<td>Number of units in inventory at PYE</td>
</tr>
<tr>
<td>(21) Crime Prevention and Safety [202(5)]</td>
<td>Dollars</td>
<td>Dollars spent (report in Uses of Funding table only)</td>
</tr>
<tr>
<td>(22) Model Activities [202(6)]</td>
<td>Dollars</td>
<td>Dollars spent (report in Uses of Funding table only)</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>---------</td>
<td>---------------------------------------------------</td>
</tr>
<tr>
<td>(23) Self-Determination Program [231-235]</td>
<td>Acquisition Units</td>
<td>When recipient takes title to the unit</td>
</tr>
<tr>
<td></td>
<td>Construction Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td></td>
<td>Rehabilitation Units</td>
<td>All work completed and unit passed final inspection</td>
</tr>
<tr>
<td></td>
<td>Infrastructure Dollars</td>
<td>Dollars spent (report in Uses of Funding table only)</td>
</tr>
<tr>
<td>(24) Infrastructure to Support Housing [202(2)]</td>
<td>Dollars</td>
<td>Dollars spent (report in Uses of Funding table only)</td>
</tr>
<tr>
<td>(25) Reserve Accounts [202(9)]</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Outcome May Include:**

<table>
<thead>
<tr>
<th>1) Reduce over-crowding</th>
<th>7) Create new affordable rental units</th>
</tr>
</thead>
<tbody>
<tr>
<td>2) Assist renters to become homeowners</td>
<td>8) Assist affordable housing for college students</td>
</tr>
<tr>
<td>3) Improve quality of substandard units</td>
<td>9) Provide accessibility for disabled/elderly persons</td>
</tr>
<tr>
<td>4) Improve quality of existing infrastructure</td>
<td>10) Improve energy efficiency</td>
</tr>
<tr>
<td>5) Address homelessness</td>
<td>11) Reduction in crime reports</td>
</tr>
<tr>
<td>6) Assist affordable housing for low income households</td>
<td>12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below</td>
</tr>
</tbody>
</table>

**IHP: PLANNED PROGRAM YEAR ACTIVITIES**  (NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.
**1.1. Program Name and Unique Identifier:**  
Management of 1937 Housing Act Properties: NPTHA 1

**1.2. Program Description**  
(This should be the description of the planned program.)

This program provides the general operation and maintenance of our 1937 Housing Act properties which includes Low Rent, Mutual Help and Starter Home (a modified Mutual Help program).  
*Operations include fiscal management of all financial transactions, staff training & development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances.  
*Maintenance includes routine and non-routine maintenance of units and common grounds: inspections of rental properties, and the assessment tenant damages.  
Tenant occupancy and counseling activities will be conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.

**1.3. Eligible Activity Number**  
(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as ownership or rental.):

(2) Operation of 1937 Act Housing [202(1)]

**1.4. Intended Outcome Number**  
(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.:

(6) Assist affordable housing for low income households

**Describe Other Intended Outcome**  
(Only if you selected “Other” above):

**1.5 Actual Outcome Number**  
(In the APR identify the actual outcome from the Outcome list):


**Describe Other Actual Outcome**  
(Only if you selected “Other” above):

**1.6 Who Will Be Assisted**  
(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low-income households while preference will be given to tribal members and then to other Native Americans. Homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

**1.7. Types and Level of Assistance**  
(Describe the types and the level of assistance that will be provided to each household, as applicable):

Maintenance Department will provide labor, materials and contracts costs to maintain units including routine, non-routine and preventative maintenance tasks. A work order system will document all services provided to each unit. calculate costs and assess charges for excessive or tenant damages. Collection activities include extended payment agreements for delinquent rents and work order charges. A computerized tenant accounting system will track all
1.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.

1.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
</table>

1.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))
2.1. Program Name and Unique Identifier:

Housing Management Services: NPTRA 2

2.2. Program Description (This should be the description of the planned program):

This program will provide occupancy management and housing counseling for all of our affordable housing programs.
*Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules & regulations, conducting homebuyer inspections and file maintenance.
*Provide occupancy Management services for LIHTC projects as needed to support insufficient operating budget.
*Housing counseling includes a comprehensive Tenant Rights & Responsibilities class, counseling for budgeting, lease compliance, housekeeping and home maintenance.
*Other counseling services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance.
*Operate IHBG developed properties including tenant accounting and collection activities.
*Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies.

2.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the AFR they are correctly identified as homeownership or rental.):

(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]

2.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(6) Assist affordable housing for low income households

Describe Other Intended Outcome (Only if you selected "Other" above):

2.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome (Only if you selected "Other" above):

2.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

2.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):

Manage occupancy compliance for each home under management. Provide comprehensive housing counseling for self-sufficiency in budgeting, managing rental or homebuyer costs, home maintenance & care and understanding lease agreements and compliance for all occupied homes.
2.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.

2.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
</table>

2.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))
3.1. Program Name and Unique Identifier:
Homebuyer Education Program: NPTHA 3

3.2. Program Description
(This should be the description of the planned program):
This program includes comprehensive homebuyer education and counseling.
* Education includes formal Homebuyer Education Class for Native homeownership, financial literacy, youth credit education, post purchase and foreclosure prevention.
* Counseling includes case management for becoming mortgage ready under the NPTHA lease with option to purchase program, case management for mortgage application (including VA direct loans and other available mortgage type programs), individual credit counseling, and case management for NPTHA IDA program.

3.3. Eligible Activity Number
(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental):

(18) Other Housing Services [202[3]]

3.4. Intended Outcome Number
(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome):

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

Describe Other Intended Outcome
(Only if you selected "Other" above):

Provide Homebuyer Education and Awareness.

3.5 Actual Outcome Number
(In the APR identify the actual outcome from the Outcome list):

Describe Other Actual Outcome
(Only if you selected "Other" above):

3.6 Who Will Be Assisted
(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section):

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

3.7. Types and Level of Assistance
(Describe the types and the level of assistance that will be provided to each household, as applicable):

Services include formal classes and individual counseling sessions.

3.8. APR
(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.)
3.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APR: Actual Number of Units Completed in Program Year</th>
<th>APR: Actual Number of Households Served in Program Year</th>
<th>APR: Actual Number of Acres Purchased in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*
4.1. Program Name and Unique Identifier: Senior Rehab: NPTHA 4

4.2. Program Description (This should be the description of the planned program):

This program provides essential home repair grants for low-income elder families.

4.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

[16] Rehabilitation Assistance to Existing Homeowners [202(2)]

4.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

[3] Improve quality of substandard units

Describe Other Intended Outcome (Only if you selected "Other" above):

4.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome (Only if you selected "Other" above):

4.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income elder tribal member homeowners.

4.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):

Home repair grant for essential repairs up to $4,500.

4.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
### 4.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households to Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>APR: Actual Number of Units Completed in Program Year</td>
<td>APR: Actual Number of Households Served in Program Year</td>
<td>APR: Actual Number of Acres Purchased in Program Year</td>
</tr>
</tbody>
</table>

#### 4.10: APR:

*If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*
5.1. Program Name and Unique Identifier:

Mortgage Finance Assistance: NPTHA 5

5.2. Program Description (This should be the description of the planned program.):

Mortgage finance assistance for down payment and closing costs.

5.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(13) Down Payment/Closing Cost Assistance (2022)

5.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(2) Assist renters to become homeowners

Describe Other Intended Outcome (Only if you selected "Other" above):

5.5 Actual Outcome Number (In the APR, identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome (Only if you selected "Other" above):

5.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low-income tribal members purchasing a home within our service area.

5.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):

Low income families will receive up to $5,000 in down payment and closing costs. Other assistance includes appraisal and inspection fees.

5.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
5.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

APR: Actual Number of Units Completed in Program Year

APR: Actual Number of Households Served in Program Year

APR: Actual Number of Acres Purchased in Program Year

5.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))
6.1. Program Name and Unique Identifier:

Individual Development Accounts Down Payment: NPTHA 6

6.2. Program Description (This should be the description of the planned program):

This program is a matched savings program for down payment and closing costs. The program will provide $2 towards every $1 saved over a minimum six months and maximum 24 month period, up to $5,000 in matching funds for down payment assistance. Program requires completion of our homeowner education class.

6.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(13) Down Payment/Closing Cost Assistance [202(2)]

6.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(2) Assist renters to become homeowners

Describe Other Intended Outcome (Only if you selected "Other" above):

6.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome (Only if you selected "Other" above):

6.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income tribal members purchasing or owning a home within our service area.

6.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):

The program will provide $2 towards every $1 saved over a minimum six months and maximum 24 month period, up to $5,000 in matching funds for down payment assistance. Program requires completion of our homeowner education class.

6.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
6.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>APR: Actual Number of Units Completed in Program Year</td>
<td>APR: Actual Number of Acres Purchased in Program Year</td>
</tr>
</tbody>
</table>

6.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))
7.1. Program Name and Unique Identifier: Individual Development Accounts Rehab: NPTHA 7

7.2. Program Description: (This should be the description of the planned program):
The program will provide $1 towards every $1 saved over a minimum of three months and maximum of six months period up to $3,000 in matching funds for a home repair project. Program requires completion of our homeowner education class.

7.3. Eligible Activity Number: (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

7.4. Intended Outcome Number: (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):
(3) Improve quality of substandard units

Describe Other Intended Outcome (Only if you selected “Other” above):

7.5 Actual Outcome Number: (In the APR identify the actual outcome from the Outcome list.)

Describe Other Actual Outcome (Only if you selected “Other” above):

7.6 Who Will Be Assisted: (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):
Low income tribal members owning a home within our service area.

7.7. Types and Level of Assistance: (Describe the types and the level of assistance that will be provided to each household, as applicable.):
The program will provide $1 towards every $1 saved over a minimum of three months and maximum of six months period, up to $3,000 in matching funds for a home repair project. Program requires completion of our homeowner education class.

7.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
7.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

APR: Actual Number of Units Completed in Program Year

APR: Actual Number of Households Served in Program Year

APR: Actual Number of Acres Purchased in Program Year

7.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))
8.1. Program Name and Unique Identifier:

Crime Prevention: NPTHA 8

8.2. Program Description (This should be the description of the planned program):

- Maintain interactive relationships with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity.
- Conduct quarterly safety meetings and fire drills for senior citizen apartment buildings.
- Enforce lease agreements promoting safe neighborhoods.
- Network with other programs and organizations to implement strategies to prevent crime and substance abuse.

8.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(21) Crime Prevention and Safety [202(5)]

8.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(11) Reduction in crime reports

Describe Other Intended Outcome (Only if you selected "Other" above):


8.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list):


Describe Other Actual Outcome (Only if you selected "Other" above):


8.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section):

The focus will be the NPTHA program assisted housing units, however, may result in a positive effect over adjacent neighbors and community areas.

8.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable):

Community meetings with crime and safety presentations, coordinating presentations from Nez Perce Tribal Law Enforcement and Nez Perce Tribe Safety Program, and one-on-one counseling on lease compliance.

8.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
### 8.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APR: Actual Number of Units Completed in Program Year</strong></td>
<td><strong>APR: Actual Number of Households Served in Program Year</strong></td>
<td><strong>APR: Actual Number of Acres Purchased in Program Year</strong></td>
</tr>
</tbody>
</table>

### 8.10: APR:
*If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*
9.1. Program Name and Unique Identifier:
Infrastructure to Support Housing: NPTHA 9

9.2. Program Description
(This should be the description of the planned program.):
The NPTHA must develop new infrastructure to support any new housing developments. The NPTHA will complete infrastructure feasibility assessments on potential housing sites. The NPTHA will develop site plans and specifications for infrastructure and pursue appropriate funding sources.

9.3. Eligible Activity Number
(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):
(24) Infrastructure to Support Housing [202(2)]

9.4. Intended Outcome Number
(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):
(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

Describe Other Intended Outcome
(Only if you selected "Other" above):
Develop Infrastructure to support Housing.

9.5 Actual Outcome Number
(In the APR identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome
(Only if you selected "Other" above):

9.6 Who Will Be Assisted
(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):
Infrastructure will be developed to support housing developments for low income families.

9.7. Types and Level of Assistance
(Describe the types and the level of assistance that will be provided to each household, as applicable.):
Current year funds will be utilized for planning and assessments on potential housing sites. Architects, engineers and other consultants will be utilized to complete assessments and site designs.

9.8. APR
Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
### 9.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
</table>

| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |

### 9.10: APR:  
*If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*
10.1. Program Name and Unique Identifier: 

ICDBG Administrative Support: NPTHA 10

10.2. Program Description (This should be the description of the planned program.):

IHGB funds obligated as matching funds for the 2017 ICDBG Grant. Includes administrative salaries, taxes, benefits, office supplies, sundries, advertising, postage, telephone, etc. The 2017 ICDBG Grant is a two-year grant beginning 01/01/2018 and includes home repairs for low and moderate income homeowners, energy improvements for rental units and handicap accessible street access on senior apartment building.

10.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(18) Other Housing Services [202(3)]

10.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(3) Improve quality of substandard units

Describe Other Intended Outcome (Only if you selected "Other" above):

10.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome (Only if you selected "Other" above):

10.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Administrative support for the 2017 ICDBG Grant. The ICDBG Grant will assist low and moderate income families.

10.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):

The IHP will provide $45,000 in administrative support towards the ICDBG Grant. The ICDBG Grant will provide $500,000 in direct services.

10.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
10.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

APR: Actual Number of Units Completed in Program Year

APR: Actual Number of Households Served in Program Year

APR: Actual Number of Acres Purchased in Program Year

10.10: APR: *If the program is behind schedule, explain why.* (24 CFR § 1000.512(b)(2))
11.1. Program Name and Unique Identifier:
ICDBG Home Repair: NPTHA 11

11.2. Program Description (This should be the description of the planned program.):
Provide essential home repairs and energy improvements for at least 20 homeowners. This program also includes costs for temporary relocation when necessary. Complete the replacement of asbestos tile flooring in two apartment buildings which house 30 tenants.

11.3. Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

11.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):
(3) Improve quality of substandard units

Describe Other Intended Outcome (Only if you selected “Other” above):

11.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):

Describe Other Actual Outcome (Only if you selected “Other” above):

11.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):
Low and moderate income tribal members who are existing homeowners (according to ICDBG specific requirements) and low income tenants.

11.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):
Each home will be eligible for up to $10,000 in essential home repairs and/or energy improvements.

11.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR §1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.
### 11.9: Planned and Actual Outputs for 12-Month Program Year

<table>
<thead>
<tr>
<th>Planned Number of Units to be Completed in Year Under this Program</th>
<th>Planned Number of Households To Be Served in Year Under this Program</th>
<th>Planned Number of Acres To Be Purchased in Year Under this Program</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>50</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**APR:** Actual Number of Units Completed in Program Year

**APR:** Actual Number of Households Served in Program Year

**APR:** Actual Number of Acres Purchased in Program Year

---

**11.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

---

Page 29 of 45
SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

(1) Maintaining 1937 Act Units (NAHASDA § 102(b)(2)(A)(v)) (Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable): The NPTH A will ensure the viability of housing previously developed an currently under management through a systematic process consisting of at least annual inspections, an automated work order system, occupancy counseling on lease compliance and home maintenance. The NPTH A employs a maintenance staff to carry out all home repair and preventative maintenance activities.

(2) Demolition and Disposition (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition.

There are no units planned for demolition.
**SECTION 5: BUDGETS**

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) Sources of Funding (NAHASDA § 102(b)(2)(C)(i), (404(b)) (Complete the non-shaded portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.)

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>IHP</th>
<th>APR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(A) Estimated amount on hand at beginning of program year</td>
<td>(F) Actual amount on hand at beginning of program year</td>
</tr>
<tr>
<td></td>
<td>(B) Estimated amount to be received during 12-month program year</td>
<td>(G) Actual amount received during 12-month program year</td>
</tr>
<tr>
<td></td>
<td>(C) Estimated total sources of funds (A+B)</td>
<td>(H) Actual total sources of funding (F+G)</td>
</tr>
<tr>
<td></td>
<td>(D) Estimated funds to be expended during 12-month program year</td>
<td>(I) Actual funds expended during 12-month program year</td>
</tr>
<tr>
<td></td>
<td>(E) Estimated unexpended funds remaining at end of program year (C-D)</td>
<td>(J) Actual unexpended funds remaining at end of 12-month program year (H-I)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(K) Actual unexpended funds obligated but not expended at end of 12-month program year</td>
</tr>
<tr>
<td>1. IHBG Funds</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$1,100,842</td>
<td>$1,100,842</td>
</tr>
<tr>
<td>2. IHBG Program Income</td>
<td>$1,116,058</td>
<td>$268,339</td>
</tr>
<tr>
<td></td>
<td>$1,384,407</td>
<td>$295,820</td>
</tr>
<tr>
<td>3. Title VI</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>4. Title VI Program Income</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>5. 1937 Act Operating Reserves</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>6. Carry Over 1937 Act Funds</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>LEVERAGED FUNDS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. ICDBG Funds</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>8. Other Federal Funds</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### Notes:


b. Total of Column D should match the total of Column N from the Uses of Funding table below.

c. Total of Column I should match the Total of Column Q from the Uses of Funding table below.

d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 4 below.

#### (2) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii))

(Note that the budget should not exceed the total funds on hand (Column C) and insert as many rows as needed to include all the programs identified in Section 3. Actual expenditures in the APR section are for the 12-month program year.)

<table>
<thead>
<tr>
<th>PROGRAM NAME</th>
<th>IHP</th>
<th>APR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(L)</td>
<td>(M)</td>
</tr>
<tr>
<td>Management of 1937 Housing Act Properties: NPTHA 1</td>
<td>$674,634</td>
<td>$245,820</td>
</tr>
<tr>
<td>Housing Management Services: NPTHA 2</td>
<td>$164,751</td>
<td>$164,751</td>
</tr>
<tr>
<td>Homebuyer Education Program: NPTHA 3</td>
<td>$43,646</td>
<td>$43,646</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>--------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Senior Rehab: NPTHA 4</td>
<td>$45,000</td>
<td></td>
</tr>
<tr>
<td>Mortgage Finance Assistance: NPTHA 5</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>Individual Development Accounts Down Payment: NPTHA 6</td>
<td>$2,500</td>
<td></td>
</tr>
<tr>
<td>Individual Development Accounts Rehab: NPTHA 7</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>Crime Prevention: NPTHA 8</td>
<td>$500</td>
<td></td>
</tr>
<tr>
<td>Infrastructure to Support Housing: NPTHA 9</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>ICDBG Administrative Support: NPTHA 10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ICDBG Home Repair: NPTHA 11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Planning and Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loan repayment - describe in 3 &amp; 4 below</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,100,842</strong></td>
<td><strong>$545,820</strong></td>
</tr>
</tbody>
</table>
Notes:

a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources of Funding table in Line 1 above.
b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources of Funding table in Line 1 above.
c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources of Funding table in Line 1 above.
d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources of Funding table in Line 1 above.
e. Total of Column Q should equal total of Column I of the Sources of Funding table in Line 1 above.

(3) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)). (Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):

IHBG funds have been used to leverage ICDBG funds.

(4) APR (NAHASDA § 404(b)) (Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan):

---
SECTION 6: OTHER SUBMISSION ITEMS

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.238, 1000.302

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) (Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):

- Housing units under management have a useful life of 20 years.
- Home repairs up to $5,000 have a useful life of three years.
- Home repairs over $5,000 have a useful life of five years
- Mortgage Finance Assistance up to $5,000 has a useful life of five years
- New construction or assistance over $20,000 has a useful life of 20 years.

(2) Model Housing and Over-Income Activities (NAHASDA § 202(6), 24 CFR § 1000.108) (If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):

No model or over income housing activities are planned during this current year.

(3) Tribal and Other Indian Preference (NAHASDA § 201(b)(5), 24 CFR § 1000.120) If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy? Yes ☑ No ☐

If yes, describe the policy.

For occupancy of rental units, preference is given to enrolled Nez Perce Tribal members and then other Native Americans. For homeownership programs, preference is restricted to Nez Perce Tribal members on tribal trust lands and for financial assistance.

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? Yes ☐ No ☑

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration? Yes ☐ No ☑

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs? Yes ☐ No ☑

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)
(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1000.302(3)). If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area?

Yes ☐ No ☑ If no, proceed to Section 7.

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

<table>
<thead>
<tr>
<th>Total Expenditures on Affordable Housing Activities for:</th>
<th>All AIAN Households</th>
<th>AIAN Households with Incomes 80% or Less of Median Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHBG Funds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds from Other Sources:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(7) APR: If answered "Yes" in Line 6, for each separate formula area, list the amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

<table>
<thead>
<tr>
<th>Total Expenditures on Affordable Housing Activities for:</th>
<th>All AIAN Households</th>
<th>AIAN Households with Incomes 80% or Less of Median Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHBG Funds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds from Other Sources:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE
NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:
   It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.
   
   Yes ☐ No ☐

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than $200,000 under FCAS certifies that:
   There are households within its jurisdiction at or below 80 percent of median income.

   Yes ☐ No ☐ Not Applicable ☐

(3) The following certifications will only apply where applicable based on program activities.
   a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

   Yes ☐ No ☐ Not Applicable ☐

   b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

   Yes ☐ No ☐ Not Applicable ☐

   c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

   Yes ☐ No ☐ Not Applicable ☐

   d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

   Yes ☐ No ☐ Not Applicable ☐
SECTION 8: IHP TRIBAL CERTIFICATION
NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of a tribe.

This certification must be executed by the recognized tribal government covered under the IHP.

1. The recognized tribal government of the grant beneficiary certifies that:
2. [✓] It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or
3. [☐] It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

<table>
<thead>
<tr>
<th></th>
<th>Tribe:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Authorized Official's Name and Title:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Authorized Official's Signature:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Date (MM/DD/YYYY):</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

(1) [ ] You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

(2) [✓] You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

(3) [ ] You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:
SECTION 10: SELF-MONITORING
NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring?

Yes ☐ No ☐

(2) Pursuant to 24 CFR § 1000.502(h) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes ☐ No ☐ Not Applicable ☐

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes ☐ No ☐

(4) Self-Monitoring Results. (Describe the results of the monitoring activities, including corrective actions planned or taken.):

[Blank space for text]
### SECTION 11: INSPECTIONS

**NAHASDA § 403(b)**

(1) **Inspection of Units** *(Use the table below to record the results of recurring inspections of assisted housing.)*

<table>
<thead>
<tr>
<th>Activity</th>
<th>Total Number of Units (Inventory)</th>
<th>Units in standard condition</th>
<th>Units needing rehabilitation</th>
<th>Units needing to be replaced</th>
<th>Total number of units inspected</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1 1937 Housing Act Units:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Homeownership</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1937 Act Subtotal</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
</tr>
<tr>
<td><strong>2 NAHASDA assisted units:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Homeownership</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Rental Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NAHASDA Subtotal</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
</tr>
</tbody>
</table>

(2) Did you comply with your inspection policy:  
Yes ☐ No ☐

(3) If no, why not:  

---

Page 41 of 45
SECTION 12: AUDITS
24 CFR § 1000.544

This section is used to indicate whether a financial audit based on the Single Audit Act and 2 CFR Part 200 Subpart F is required, based on a review of your financial records.

Did you expend $750,000 or more in total Federal awards during the APR reporting period?

Yes [ ] No [ ]

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs. If No, an audit is not required.
SECTION 13: PUBLIC AVAILABILITY
NAHASDA § 408, 24 CFR § 1000.518

(1). Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Yes ☐ No ☐

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512)?

Yes ☐ No ☐ Not Applicable ☐

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).
**SECTION 14: JOBS SUPPORTED BY NAHASDA**
NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

<table>
<thead>
<tr>
<th>Indian Housing Block Grant Assistance (IHBG)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Number of Permanent Jobs Supported</td>
</tr>
<tr>
<td>(2) Number of Temporary Jobs Supported</td>
</tr>
</tbody>
</table>

(3) Narrative (optional):

---

Page 44 of 45
SECTION 15: IHP WAIVER REQUESTS
NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days. Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE:** This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date. 
*List the requested waiver sections by name and section number:*

(2) Describe the reasons that you are requesting this waiver (Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date):

(3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. (This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date):

(4) Recipient:

(5) Authorized Official’s Name and Title:

(6) Authorized Official’s Signature:

(7) Date (MM/DD/YYYY):